

RUSHMERE ST ANDREW PARISH COUNCIL - BUDGET BUILD 2023 - 2024

Source: Chairman, Clerk, RFO

Status: To be approved by PC

Distribution: All Councillors

Issue: Draft

Date: 12/01/2022

This full budget & precept for approval by The Parish Council on: 12/01/2022

OVERALL 2023/2024 PARISH COUNCIL BUDGET & PRECEPT

Source of expenditure and income	Expenditure	Income
General Purposes & Finance Committee.	£ 113,717	£ 1,000
Planning & Development Committee.	£ 250	£ -
Parish Amenities & Services Committee.	£ 18,700	£ -
Allotment Management Advisory Panel	£ 2,441	£ 2,610
Other		
Transfer from Reserves to balance general fund		£ 8,198
Transfer to reserves		
Total of Precept required for 2023/2024		£ 123,300
BALANCE	£ 135,108	£ 135,108

Amount to be raised direct via council tax ('The Precept')

£ 123,300

Notes:

The general contingency fund remains at £5,000 for year 2023/2024

Precept for year 2022/2023 was £122000 or £47.29 per band D based on 2580 equivalent properties.

The total Precept now averages £47.3 per band D equiv property per year, a £0.01 precept increase per property based on 2607.03 Band D properties.

Thus the increase per Band D equivalent household is: **0.02%**

Previous year Precept £122,000	Previous year Band D Amount £47.29 (auto-calculates)	Previous year band D Properties 2580
These figures are taken from the relevant SCDC Precept letter		
Percent Increase 0.0% per Band D	Current year Band D Amount £47.30 (auto-calculates)	Current year band D Properties 2607

Please insert this document in Section 5 of the Councillors Handbook

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