

RUSHMERE ST ANDREW PARISH COUNCIL - BUDGET BUILD 2024 - 2025

Source: Chairman, Clerk, RFO

Status: To be approved by PC

Distribution: All Councillors

Issue: Draft

Date: 14/12/2023

This full budget & precept for approval by The Parish Council on: 14/12/2023

OVERALL 2024/2025 PARISH COUNCIL BUDGET & PRECEPT

Source of expenditure and income	Expenditure	Income
Parish Council	£ 111,106	
Environment	£ 22,300	£ -
Allotments	£ 1,915	£ 2,710
Other		
Transfer from Reserves to balance general fund		£ 6,311
Transfer to reserves		
Total of Precept required for 2024/2025		£ 126,300
BALANCE	£ 135,321	£ 135,321

Amount to be raised direct via council tax ('The Precept')

£ 126,300

Notes:

The general contingency fund remains at £5,000 for year 2024/2025

Precept for year 2023/2024 was £123300 or £47.3 per band D based on 2607.03 equivalent properties.

The total Precept now averages £48.24 per band D equiv property per year, a £0.94 precept increase per property based on 2617.95 Band D properties.

Thus the increase per Band D equivalent household is: **1.99%**

Previous year Precept £123,300	Previous year Band D Amount £47.30 (auto-calculates)	Previous year band D Properties 2607
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These figures are taken from the relevant SCDC Precept letter

Percent Increase 2.0% per Band D	Current year Band D Amount £48.24 (auto-calculates)	Current year band D Properties 2618
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Please insert this document in Section 5 of the Councillors Handbook

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