

## PLANNING & DEVELOPMENT COMMITTEE ANNUAL BUDGET 2023/2024

### PREDICTED EXPENDITURE:

| 2022/2023   |  | 2023/2024    |
|-------------|--|--------------|
| Expenditure | Approved by P&D 10/11/22   | Expenditure  |
| £ 250       | Miscellaneous expenditure to support planning & development activity | £ 200        |
| £ -         |  | £ -          |
| £ 250       | TOTAL EXPENDITURE  | £ 200        |
| £ -         | LESS INCOME  | £ -          |
| £ 250       | BUDGET REQUIRED  | <b>£ 200</b> |

The above agreed estimated budget to be forwarded to PC

### PREDICTED INCOME:

| 2022/2023 |                                    | 2023/2024 |
|-----------|------------------------------------|-----------|
| Income    |                                    | Income    |
| £ -       | None                               | £ -       |
| £ -       | TOTAL INCOME FROM EXTERNAL SOURCES | £ -       |

## CEMETERY ACCOUNT - Run as a separate self funding account

|               |         |  |
|---------------|---------|--|
| Doc. History: | Issue 1 | First Draft MB, SS & PA&S review 21/11/19        |
|               | Issue 2 | Reviewed version for presenting to GP&F 03/12/19 |
|               | Issue 2 | For approval by GP&F 03/12/19                    |
|               | Issue 3 | For approval by PC 09/01/19                      |

Please insert this document in Section 5 of the Councillors Handbook