

RUSHMERE ST ANDREW PARISH COUNCIL - BUDGET BUILD 2022 - 2023

Source: Clerk

Status: To be approved by PC

Distribution: All Councillors

Issue: Final

Date: 13/01/2022

This full budget & precept were approved by The Parish Council on:

OVERALL 2022/2023 PARISH COUNCIL BUDGET & PRECEPT

Source of expenditure and income	Expenditure		Income	
General Purposes & Finance Committee.	£	101,782	£	1,000
Planning & Development Committee.	£	250	£	-
Parish Amenities & Services Committee.	£	22,500	£	-
Allotment Management Advisory Panel	£	1,829	£	2,577
Other				
Transfer from Reserves to balance general fund			£	784
Transfer to reserves				
Total of Precept required for 2022/2023			£	122,000
BALANCE	£	126,361	£	126,361

Amount to be raised direct via council tax ('The Precept')

£ 122,000

Notes:

The general contingency fund remains at £5,000 for year 2022/2023

Precept for year 2021/2022 was £122000 or £47.64 per band D based on 2560.78 equivalent properties.

The total Precept now averages £47.3 per band D equiv property per year, a £-0.34 precept increase per property based on 2579.54 Band D properties.

Thus the increase per Band D equivalent household is: **-0.71%**

Previous year Precept £122,000	Previous year Band D Amount £47.64 (auto-calculates)	Previous year band D Properties 2561
These figures are taken from the relevant SCDC Precept letter		
Percent Increase -0.7% per Band D	Current year Band D Amount £47.30 (auto-calculates)	Current year band D Properties 2580

Please insert this document in Section 5 of the Councillors Handbook

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